

## \*Annual Procurement Plan 2025-26

(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency:- **Aiwan-e-Iqbal Complex**

Payment Code								Name of Procurement (Description)	Estimated Cost	Procurement Method**	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (If Any)
								<b>Utilities (A03301 - A03305)</b>						
	A	0	3	3	0	5		POL for Generator	15,675,000	Quotation / Petty Purchases	July, 25		June, 26	
								<b>Occupancy Costs (A03401 - A03820)</b>						
	A	0	3	4	1	0		Security Services (Out Source)	20,768,000	Open Competitive Bidding	July, 25	June, 26	June, 26	
	A	0	3	8	0	7		P.O.L Charges, Official Cars, Motorcycles	3,700,000	Quotation / Petty Purchases	July, 25		June, 26	
								<b>General (A03901 - A03971)</b>						
	A	0	3	9	0	1		Stationery	450,000	Quotation / Petty Purchases / Open Tender	July, 25		June, 26	
	A	0	3	9	0	2		Printing and Publication	50,000	Quotation / Petty Purchases / Open Tender	July, 25		June, 26	
	A	0	3	9	0	3		Conferences / Seminars / Workshops / Symposia (Iqbal Related Activities)	3,600,000	Quotation / Petty Purchases / Open Tender	July, 25		June, 26	
	A	0	3	9	0	5		Newspapers, Periodicals and Books	25,000	Quotation / Petty Purchases	July, 25		June, 26	
	A	0	3	9	0	7		Advertising & Publicity	250,000	Quotation / Petty Purchases	July, 25		June, 26	
	A	0	3	9	1	9		Payments to Other for Services rendered (Janitorial)	14,278,000	Open Competitive Bidding	July, 25	June, 26	June, 26	
	A	0	3	9	7	8		Exhibitions, Fairs and other National Celebrations (Management Committee meetings)	500,000	Quotation / Petty Purchases	July, 25		June, 26	
	A	0	3	9	7	0		Other Misc. (Official Visitors Expenditures)	180,000	Quotation / Petty Purchases / Open Tender	July, 25		June, 26	
								<b>Computer Equipment (A09201 - A09299)</b>						
	A	0	9	2	0	1		Hardware	1,000	Quotation / Petty Purchases / Open Tender	July, 25		June, 26	
	A	0	9	2	0	2		Software	1,000	Quotation / Petty Purchases	July, 25		June, 26	

	A	0	9	2	0	3	I.T. Equipment (Sound System & Security Camera System)	1,000	Quotation / Petty Purchases / Open Tender	July, 25		June, 26	
							<b>Purchase of Plant and Machinery (A09601 - A09699)</b>						
	A	0	9	6	0	1	Purchase of Plant & Machinery (HVAC System, Office Equipment)	250,000	Quotation / Petty Purchases / Open Tender	July, 25		June, 26	
							<b>Purchase of Furniture &amp; Fixture (A09701 - A09799)</b>						
	A	0	9	7	0	1	Purchase of Furniture & Fixture	100,000	Quotation / Petty Purchases	July, 25		June, 26	
							<b>Transport (A13001 - A13099)</b>						
	A	1	3	0	0	1	Transport (Official Vehicles repair)	750,000	Quotation / Petty Purchases	July, 25		June, 26	
							<b>Machinery and Equipment (A13101 - A13199)</b>						
	A	1	3	1	0	1	Machinery and Equipment (HVAC System, Generators and Lifts)	3,500,000	Quotation / Petty Purchases / Open Tender	July, 25		June, 26	
	A	1	3	1	9	9	Repair & Maintenance of Others(Electrification, Plumbing, Sound System & Security Camera System)	3,500,000	Quotation / Petty Purchases / Open Tender	July, 25		June, 26	
							<b>Furniture and Fixture (A13201 - 13299)</b>						
	A	1	3	2	0	1	Furniture and Fixture	450,000	Quotation / Petty Purchases / Open Tender	July, 25		June, 26	
							<b>Building and Structure (A13301 - 13370)</b>						
	A	1	3	3	0	1	Office Buildings (27 floors and open are area)	5,000,000	Quotation / Petty Purchases / Open Tender	July, 25		June, 26	
	A	1	3	3	7	0	Others - Repair and Maintenance of Building & Structures (Horticulture, Art Gallery & Illumination, Etc)	1,000,000	Quotation / Petty Purchases / Open Tender	July, 25		June, 26	
							<b>Computer Equipment (A13701 - A13799)</b>						
	A	1	3	7	0	1	Hardware	300,000	Quotation / Petty Purchases	July, 25		June, 26	
	A	1	3	7	0	3	I.T Equipment	400,000	Quotation / Petty Purchases	July, 25		June, 26	
							<b>Telecommunication Works (A13901 - A13920)</b>						
	A	1	3	9	0	7	Repair and Maintenance of Apparatus & Plants (Telephone )	150,000	Quotation / Petty Purchases	July, 24		June, 25	

\* The Annual Procurement Plan may be prepared on the assumption that total allocated budget will be released.

\*\* Procurement method means Competitive Bidding / Petty Purchases / Quotations / Direct Contracting / Negotiated Tendering.